Robertson County Budget Committee
Minutes of November 4, 2025 Meeting

The Budget Committee met at 4:30 P.M. with the following members present: Bobby Couts, Eric Roberts, Bob Stroud, Faye Stubblefield, and Billy Ray Dorris. Mayor Billy Vogle and Jody Stewart were also present.

Mr. Bobby Couts called the meeting to order and the following main discussions and actions took place during the meeting:

The Budget Committee minutes of September 9, 2025 were approved as presented.
Bobby Couts asked if the Public had any comments about the agenda, there were no Public Comments at this time.

1. It was moved by Eric Roberts and seconded by Bob Stroud to recommend two (2) balanced budget amendment resolutions #11 and #15 as presented by Chief Charlie Clark to the County Commission. Balanced budget amendment #11 in the amount of $92,231 is for two (2) separate State grants and the Alcohol & Drug Treatment (ADT) funds for vehicle repairs. The Chief also presented balanced budget amendment #15 in the amount of 300,000 for the Violent Crime Intervention Fund (VCIF) State Grant. (These funds will be received in advance and placed in a separate interest-bearing account.) All voted yea.

2. It was moved by Bob Stroud and seconded by Eric Roberts to recommend a resolution to approve balanced budget amendment #12 in the amount of $80,000 to the County Commission. Troy Adkins said this $80,000 is an additional amount needed to cover the full purchase price of approximately $330,000 for two (2) Model 2027 Freightliner Dump Trucks. All voted yea.

3. It was moved by Eric Roberts and seconded by Billy Ray Dorris to recommend a resolution to approve budget amendment #13 in the amount of $60,657 to the County Commission. Randy Mauldin, TRANE Representative, stated this budget amendment is for preliminary engineering fees for Phase 2, HVAC Project, for the Robertson County Office Building. And Design-Build HVAC unit replacement (31 units) Project at the Robertson County Jail. This budget amendment requires two (2) readings and the funds are from General Capital Projects Fund 171. All voted yea.

4. It was moved by Billy Ray Dorris and seconded by Faye Stubblefield to recommend a resolution to approve balanced budget amendment #14 in the amount of 581,326 to the County Commission. Dr. Danny Weeks said the $581,326 is for various State Grants and State Education Funds and Expenditures to match. The School Board has approved this budget amendment. All voted yea.

5. It was moved by Eric Roberts and seconded by Bob Stroud to recommend a resolution to approve budget amendment #16 in the amount of $176,976 for three (3) separate General Capital Projects to the County Commission. The first project is $332,089 being transferred from the relocation expense line item into the renovation of Drug Court offices expense line item on the third floor. The second project is $61,976 for engineering fees to repair the retaining wall in the parking lot at the Agriculture Extension Office Building. The third project is $115,000 for a retrofit roof repair on the Highway Department's building. All voted yea.

6. It was moved by Faye Stublefield and seconded by Eric Roberts to recommend a resolution to approve balanced budget amendment #17 in the amount of $21,384 for Emergency Management's Homeland Security Grant to the County Commission. All voted yea

Jody Stewart read Althea Sickel's, Program Coordinator for the Drug Recovery Court email to the Committee. Athea said she will need to present a balanced budget amendment at the January 6, 2026 meeting to increase their overtime salary line item. Althea will explain details at the meeting.

The meeting adjourned at 4:50 P.M.

Bobby Couts, Chairman

Jody Stewart, Finance Director